

SAMARITAN HEALTH CARE SUBACUTE
551 SILVERBROOK DRIVE

WEST BEND 53095 Phone: (262) 334-8599

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 18

Total Licensed Bed Capacity (12/31/03): 23

Number of Residents on 12/31/03: 16

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 15

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		0.0
Supp. Home Care-Personal Care	No					1 - 4 Years		0.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.3	More Than 4 Years		0.0
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	0.0			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	43.8			0.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	25.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.5	65 & Over	93.8	-----		
Transportation	No	Cerebrovascular	6.3	-----	-----	RNs		65.1
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		18.6
Other Services	No	Respiratory	12.5	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	43.8	Male	31.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	68.8			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	15	100.0	302	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	100.0	606	16
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		0	0.0		0	0.0		0	0.0		0	0.0		1	100.0	16	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.2	Bathing	0.0	100.0	0.0	16
Private Home/With Home Health	0.2	Dressing	12.5	87.5	0.0	16
Other Nursing Homes	0.2	Transferring	6.3	87.5	6.3	16
Acute Care Hospitals	99.0	Toilet Use	6.3	93.8	0.0	16
Psych. Hosp.-MR/DD Facilities	0.0	Eating	75.0	25.0	0.0	16
Rehabilitation Hospitals	0.2	*****				
Other Locations	0.0					
Total Number of Admissions	412	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.3	Receiving Respiratory Care		18.8
Private Home/No Home Health	30.5	Occ/Freq. Incontinent of Bladder	50.0	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	40.9	Occ/Freq. Incontinent of Bowel	18.8	Receiving Suctioning		6.3
Other Nursing Homes	9.7			Receiving Ostomy Care		0.0
Acute Care Hospitals	5.1	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		31.3
Rehabilitation Hospitals	0.0					
Other Locations	12.6	Skin Care		Other Resident Characteristics		
Deaths	1.2	With Pressure Sores	0.0	Have Advance Directives		93.8
Total Number of Discharges		With Rashes	18.8	Medications		
(Including Deaths)	413			Receiving Psychoactive Drugs		37.5

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	65.2	90.1	0.72	87.4	0.75
Current Residents from In-County	93.8	83.8	1.12	76.7	1.22
Admissions from In-County, Still Residing	3.6	14.2	0.26	19.6	0.19
Admissions/Average Daily Census	2746.7	229.5	11.97	141.3	19.44
Discharges/Average Daily Census	2753.3	229.2	12.01	142.5	19.33
Discharges To Private Residence/Average Daily Census	1966.7	124.8	15.76	61.6	31.92
Residents Receiving Skilled Care	100.0	92.5	1.08	88.1	1.14
Residents Aged 65 and Older	93.8	91.8	1.02	87.8	1.07
Title 19 (Medicaid) Funded Residents	0.0	64.4	0.00	65.9	0.00
Private Pay Funded Residents	0.0	22.4	0.00	21.0	0.00
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	0.0	32.9	0.00	33.6	0.00
General Medical Service Residents	43.8	22.9	1.91	20.6	2.13
Impaired ADL (Mean)*	41.3	48.6	0.85	49.4	0.83
Psychological Problems	37.5	55.4	0.68	57.4	0.65
Nursing Care Required (Mean)*	9.4	7.0	1.34	7.3	1.28